

Executive Report 12 July 2017

Councillor Paul Bettison
Leader of the Council



Executive Meetings

Three Executive meetings

- 9 May
- 6 June
- 12 July (Special)



Residents Survey

Total sample 1800 residents

Demographics mirror Borough: accuracy
± 3%

90% residents satisfied with local area as
place to live

96% agree people from different
backgrounds get on



Residents Survey cont/d

68% satisfied with way Bracknell Forest Council runs things

62% agree Bracknell Forest Council provides value for money

Highest satisfaction levels for:

- Parks, open space, countryside, waste and recycling, leisure, sports and arts facilities

But....

Concerns that many still feel unable to influence decisions



Transformation Board

Citizen & Customer Contact

- "Plan" phase agreed
 - Integration of all access channels
 - Move to digital where possible
 - Identify those in most need
 - Promote self-reliance
- Key enabler for digitisation



Commercial Property Investment Strategy

Strategy on track to delivery £3M income by
2019/20

Looking to release £20M from 2018/19
capital programme current year to accelerate
programme

- **Recommended to Council**



Adult Services, Health & Housing (1)

Plans for community based intermediate care service agreed

- Bridgewell Centre to focus on intermediate care teams providing range of home centred medical and social care support



Adult Services, Health & Housing (2)

Learning Disability Accommodation

- Seek offers from RSLs to develop purpose built accommodation for 10 residents with learning disabilities at The Lodge, Sandy Lane
- More convenient local provision for clients, carers, families etc.
- Revenue savings of around £150k p.a.



Adult Services, Health & Housing (3)

Community Based Support Services

- Domiciliary care contract with five providers (was eighteen)
- Greater capacity and resilience
- Providers required to work with voluntary sector
- Incentive to reduce requirements for support



Adult Services, Health & Housing (4)

Public Health Nursing Services

- 2 Year contract agreed for 0 – 19 Public Health nursing service covering:
 - Health Visiting
 - School Nursing
- Young Single Homeless People Accommodation
 - Contract agreed 35 self-contained units in Holly House
 - 15 year lease: annual savings £70k p.a.



Adult Services, Health & Housing (5)

Residential Block Contracts

- Special meeting agreed block contracts to provide up to twenty residential care places agreed
- Important way of maintaining affordability as demand currently exceeds supply



Community Safety

Community Safety Partnership Plan 2017-18 agreed

Five priorities

- Protection of vulnerable people
- Violence and serious organised crime
- Reduce re-offending
- Prevention and early intervention
- Bracknell town centre

Overview & Scrutiny held positive meeting as Crime & Disorder Committee on 6 July



Planning & Transport (1)

Joint Central & Eastern Berkshire Minerals & Waste Local Plan

- Joint plan being developed for Bracknell Forest, Reading, Windsor & Maidenhead and Wokingham
- Issues and options public consultation agreed



Planning & Transport (2)

SANGS capacity allocation

- Agreement NOT to provide SANGS for large Prior Approval schemes beyond defined settlements
- Protects implementation of agreed Site Allocations Local Plan & Comprehensive Local Plan



Forward Look

Bracknell Town Centre

- M & S soft opening 27 July
- Main opening 7 September

Coral Reef – September

Enjoy summer



THANK YOU

A handwritten signature in black ink that reads "Paul".

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